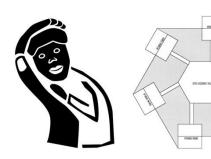
VEREIN - ASSOCIATION

KINDERDORF

MBINGU KIJIJI CHA WATOTO

VILLAGE D'ENFANTS

CHILDREN'S VILLAGE



Parkweiher 1

CH – 6264 Pfaffnau Schweiz Suisse Switzerland

www.mbinguvillage.ch

ANNUAL REPORT 2022



Graduation diploma in the kindergarten

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Foreword

Dear friends of the children's village Mbingu

Thank you very much for the great solidarity with the disadvantaged children of Mbingu this year. Without this commitment, life in the children's village would be very difficult. Everyone helps, you, the housemothers and employees, those responsible on site and the volunteers.

With the stay or visit of (former) volunteers, a strong bond of cohesion and support is often created. It is the people who are directly confronted with the problems and life in the village.

A large part of the livelihood in the village is self-sufficient, also thanks to the generous disposal of the cultivated land around the village.

Part of the productive cooperation is the support for milk powder, various renovations in the village and the acquisition of a new much-needed vehicle.

The focus of the report is

Growth, life in the village and special events

Presence and visits of volunteers and guests and procurement of milk powder

Agricultural activities for self-sufficiency

goals in the new year

Many thanks for the support from everyone!

Beat Wandeler on behalf of the board and the association Kinderdorf Mbingu (Children's Village Mbingu)

Arrival and departure Children new in Mbinguvillage







Vanessa Venance Lyuo



Mary Linus Lishela



Zwillinge / jumeaux / twins Christopher und Christina





Jesca Juma Mpira



Dacley Elias Mwamasage



Vailet + Vanessa Chitamu





Baraka Sostenes Blasius



Isack Omary



Happy Gasper Kimbokota



Daniel James Bupiru

Return home after completing kindergarten



Fabiola Kidasi



Lightness, Baraka, Alipha, Patrick, Revocatus & Brightness



Akisam enjoys his new life in Mbingu.

Volunteer work by Esther Biedermann until 1 March











Veronika Pechtl made the long journey to Mbingu to bring the urgently needed milk powder for the little ones after the emergency call. Mbingu was Veronika's former home as a volunteer.

Brother Pascal Meltter from Uswiz spends a month until June as a guest in the children's village.

A convoy with powdered milk has reached Mbingu



Sr Editha Mpangile (on the right of the photo) is new to the sister's team



Visit of the Mathias Zeyer Ladina Disch family in Mbingu



Visit from former Mbingu volunteer Verena Haggenmüller





25 Year Sister Jubilee of Sr Sapientia with the presence of Esther Biedermann (Mbingu Volunteer)





The 10 smallest kids after the meal. Rest under the fly screen



Les 10 plus petits enfants après le repas. Reposez-vous sous la moustiquaire

Easter delights at Mbinguvillage

Feast of the Baptism and admission of the orphans Mary, Silvia, Vanessa, Titus and Isack







Parents and Relatives Day in Mbingu (14 September 2022)



Impressions from Mbingu
Children's village and local small hospital (with red roofs)





Six children were baptized in Mbingu at the Christmas celebrations



Jesca, Vaileth, Vanessa, Raymond, Elisha & Sosthenes (Baraka)

The toddlers in Mbingu



Vaileth, Vanessa, Sosthenes (Baraka), Daniel, Christian & Mary Centre)



Raymond & Elisha (St Jude Health

Dentalcamp via Dental Volunteers (website dental-volunteers)

Dental Volunteers

Emergency treatments, such as extractions, fillings and tartar removal, have been carried out under the simplest of conditions over a period of one day to several weeks in regions with insufficient dental care.

The children in schools and orphanages as well as all waiting patients have been informed intensively about dental hygiene and cleaning methods. All children have been systematically examined and treated immediately if possible.

Dental help in Mbingu

07.09. - 06.10.2022 Yelda Anouk & Ataa al Khafadji / D-Tübingen 28.07. - 27.08.2022 Katharina Schmidt & Luzie Stapf / D-Aachen







Expansion and strengthening of food production on plantations in 2022



Lettuce and vegetables



Sunflower oil



Spinach, onions, garlic





Work in the vegetable garden





Oranges, grapefruit, lemons, ginger





Bananas



Papaya



Mango



Pineapple





Harvest of soya and peanut









A surplus of nature in the fish pond for the benefit of the children in Mbingu.





Luck in the animal stables (e.g. pigsty).



Proud cow with newly born cow calf



Peanut harvest in Mbingu







Starting with 5 goats there were finally 24



Good luck in the pigsty



Mango trees



Maize harvest in Mbingu is underway





Baumschule - Arboriculture



Start planting new trees



The condition in the houses due to leaking roofs and the bed situation must be improved





Rooftop renovation completed, animal sculptures need renovation

The 6 houses in Mbingu with freshly painted roofs and animal sculptures











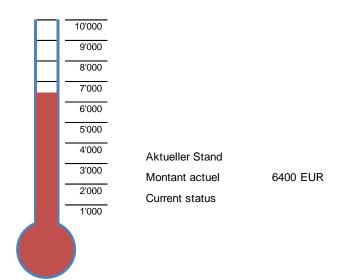


Poor condition of Mbingu vehicle and collection for a new car.





Car Donation Barometer at the end of 2022



Structure of the Association

Members of board

Dr. Hugo Vogel Vicepresident

Laura Thrier Actuary, Contact for Volunteering
Christian Disch Project coordination in Tanzania

Beat Wandeler President, daily care

Contact and information

Infos via www.mbinguvillage.ch / e-mail beat.wandeler@gmail.com

Post adresse: Verein Kinderdorf Mbingu c/o Beat Wandeler Parkweiher 1, CH-6264 Pfaffnau, Schweiz The Association Verein Kinderdorf Mbingu (Children's Village Mbingu) is registered in the Canton of Lucerne by the registration number CH-100.6.785.963-4 (as NPO)

Bank details

Account of the association Raiffeisenbank mit IBAN CH76 8080 8008 5531 1991 5

Kinderdorf Mbingu, Parkweiher 1, 6264 Pfaffnau

SWIFT-BIC RAIFCH22, IID (BC-Nr.) Clearing-Nr. 80808

Volunteering (via Laura Thrier)



Madlen Portmann

Leiterin Fachstelle Voyage-Partage madlen_portmann@voyage-partage.ch

0041 (0)41 227 59 64 0041 (0)76 532 46 78

www.voyage-partage.ch

www.facebook.com/Volontariat.VoyagePartage www.instagram.com/Voyage.Partage

Website [mbinguvillage.ch] Hellcom Neuenkirch / René Heller



Jahresrechnung Kinderdorf Mbingu pro 2022

Bilanz per 31.12.2022

Aktiven	31.12.2022	31.12.2021
Raiffeisen CH76 8080 8008 5531 1991 5	163'156.77	146'931.84
Postkonto Nr. 15-711490-5		40.00
Aktive Rechnungsabgrenzung		
Total Umlaufvermögen	163'156.77	146'971.84
Anlagevermögen	-	-
Total Aktiven	163'156.77	146'971.84
Passiven		
Vereinsvermögen	146'980.33	146'931.84
Jahresverlust / -Überschuss	16'176.44	48.49
Total Eigenkapital	163'156.77	146'980.33
Total Passiven	163'156.77	146'980.33

Erfolgsrechnung vom 1.1. bis 31.12.2022

Erträge	1.1 31.12.22	1.1 31.12.21
Vereinsbeiträge	320.00	510.00
Spenden Mbingu	25'011.18	21'612.48
Kollekten	8'717.36	2'248.18
Patenschaften	5'700.00	5'240.00
Spenden Schulgelder (gebunden)	1'100.05	1'317.09
Spenden Auto (gebunden)	6'400.00	-
Stiftungsbeiträge	2'000.00	2'000.00
Spenden und Erträge	49'248.59	32'927.75
Finanz-Erträge		
Post Giro	-	5.00
Rückforderung Verrechungssteuer Zinsertrag	-	-
Finanz-Erträge	-	5.00
Total Erträge	49'248.59	32'932.75
Aufwände		
Beiträge an Kinderdorf Mbingu / Tansania	-31'009.05	-30'522.93
Beiträge an Schulgelder	-1'100.00	-1'317.07
Beiträge an Auto	-	-
Beiträge an die Revision im Land	-360.00	-360.00
Beiträge an Voyage Partage	-200.00	-200.00
Total Beiträge	-32'669.05	-32'400.00
Administration und Verwaltung		
Zinsen & Spesen	-110.65	-145.60
Öffentlichkeitsarbeit / Website	-10.65	-8.85
Post	-281.80	-329.81
Übrige Kosten	-403.10	-484.26
Total Aufwände	-33'072.15	-32'884.26
Jahresverlust/-Überschuss	16'176.44	48.49

Verein Kinderdorf Mbingu, Parkweiher 1, 6264 Pfaffnau

Revisionsbericht

Kinderdorf Mbingu

Wir haben die Jahresrechnung 2022 geprüft und bestätigen, dass die Buchhaltung korrekt geführt wurde. Wir haben unsere Prüfung aufgrund von Stichproben vorgenommen und können bestätigen, dass sowohl die Bilanz wie auch die Erfolgsrechnung mit den vorgelegten Belegen übereinstimmen.

Bei Einnahmen von CHF 49'248.59 und Ausgaben von CHF 33'072.15 schliesst die Rechnung mit einem Gewinn von CHF 16'176.44 ab. Das Vereinsvermögen per 31. Dezember 2022 beträgt somit CHF 163'156.77.

Wir beantragen der Generalversammlung

- die Erfolgsrechnung vom 1. Januar 31. Dezember 2022 sowie die Bilanz per 31. Dezember 2022 zu genehmigen
- den Vorstand mit dem besten Dank für die geleistete Arbeit zu entlasten

Sursee, 26. Juni 2023

Die Rechnungsrevisoren:

Josef Meier

Silvano Moretti

Summary

Assets 163,156.77 CHF (budget amount for the next 5 years)

Income 2022 49,248.59 CHF Expenses (Mbingu household etc.) 33,072.15 CHF Profit 16'156.77 CHF

(of which the amount of CHF 6,400 for the new car and school fees etc.)